

Div.	Contractor	Current Total Contract Not to Exceed (NTE) Amount with Contingency	Proposed Total Contract NTE Amount with Contingency	Change in Total Contract Amount	Current Contract Term	Proposed Contract Term	Prior Annual Amount without Contingency	Proposed Annual Amount without Contingency	Annual Difference	Annual Difference (%)	Requested Action
BHS	Richmond Area Multi-Services (RAMS) - Vocational Services	\$ 7,212,366	\$ 9,568,795	\$ 2,356,429	11/120 - 4/30/22	5/1/22 - 12/31/23	\$ 4,991,595	\$ 5,141,090	\$ 149,495	2.99%	New Original (to continue existing services)
<p><b>Purpose:</b> The requested action is the approval of a new agreement for the provision of ongoing Vocational Rehabilitation Training Program services with Richmond Area Multi-Services Inc. in the amount of \$9,568,795 for the period of 5/1/22 - 12/31/23. These services were previously approved by the Health Commission on 10/6/20 under a prior contract which will end on 4/30/22. The services are unchanged. The proposed contract is authorized under the solicitation RFP 21-2020. As this is a new original agreement, the information provided for the Current Total Contract Not to Exceed Amount and the Prior Annual Amount without Contingency is for informational purposes only. The prior Annual Amount of \$4,991,595 reflects the FY21-22 budget and the amount of \$5,141,090 reflects the proposed FY22-23 budget.</p> <p><b>Reason for Funding Change:</b> For comparison purposes, the difference between funding for FY21-22 and FY22-23 is an amount of \$149,495, which reflects a projected three percent increase in Mental Health Services Act (MHSA) funding and an FY22-23 three percent increase in for an annual Cost of Doing Business (CODB) increase.</p>											
<b>Target Population:</b>	San Francisco residents including transitional age youth, adults & older adults, aged 18 and over who are currently receiving behavioral health services through BHS, and who may have minimal work skills, and/or work exposure and could benefit from a structured vocational program. Particular outreach is made to underserved populations and those interested in the janitorial industry; computer technical support services; or an administrative field.										
<b>Service Description:</b>	Providing vocational assessment, training, job coaching, and supportive employment services to BHS adults and older adults over 18 including transitional age youth (TAY). The services focuses on skill building and increasing client functioning to enable the trainees to maintain their wellness/recovery and achieve vocational goals. The training areas include: (1) Janitorial Services which provides skills in the cleaning and custodial workforce sector with the training including both an internship program and a supported employment program; (2) Clerical and Mailroom Services provides internship and supported employment in clerical services at various DPH programs/clinics in San Francisco. Mailroom and Distribution Services provide interns and employees with skills related to mailroom operations and delivery; (3) Information Technology Services provides employment skills in the IT workforce sector. The program consists of classroom training and a supported internship in three program areas: Avatar Helpdesk, Desktop, and Advanced Avatar Helpdesk; (4) TAY Vocational Services provides time-limited paid internships to TAY, ages 15-24, to provide healthy activities, provide entry-level work experience and help behavioral health TAY consumers achieve resiliency and maximize recovery; and (5) Employee Development which aims to improve emotional/physical well-being and quality of life of adults, promote positive community engagement and increased self-sufficiency, and to help adults obtain & retain employment.										
<b>UOS (annual):</b>	Hire-Ability Janitorial Services: ☐ \$497.65 x 3249 Client Full Day = \$1,616,885☐ Hire-Ability Clerical & Mailroom Services:☐ \$398.66 x 3519 Client Full Day = \$1,402,923☐ Hire-Ability Information Technology : ☐986.98 x 1484 Client Full Day = \$1,464,676☐ TAY Vocational Services:☐ \$567.57 x 395 Client Full Day = \$224,189☐ Employee Development: \$184.48 x 2344 Client Full Day = \$432,417										
<b>UDC (annual):</b>	Hire-Ability Janitorial Services☐ N/A Hire-Ability Clerical & Mailroom Services N/A Hire-Ability Information Technology ☐ 34 TAY Vocational Services☐ 9 Employment Development 10										
<b>Funding Source(s):</b>	MH Adult and MH CYF County General Fund, Adult and CYF State 1991 MH Realignment, MHSA (Adult, IT and TAY), MH CYF Wellness Center										
<b>Selection Type:</b>	RFQ 21-2020										
<b>Monitoring</b>	Annual DPH Business Office monitoring through Business Office of Contract Compliance (BOCC)										

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BHS	Fort Help (Mission)	\$4,200,000	\$9,301,740	\$5,101,740	07/01/2017-06/30/2022	07/01/2017 - 06/30/2027	\$882,453	\$882,453	\$ -	0.00%	Amendment
<p><b>Purpose:</b> The requested action is the approval of an amendment with Fort Help (Mission) to increase the Total Contract Amount with Contingency to an amount of \$9,301,740 and to extend the contract from 7/1/22 through 6/30/27, or five additional years for the period of July 1, 2017 through June 30, 2027. The Health Commission previously approved the subject contract on June 6, 2017. This contract provides Organized Delivery System (ODS) Opiate/Narcotic Treatment and are often referred to as "Methadone Treatment". As a result of ODS, there have been expanded additional available treatment options and medications available beyond the traditional model of Methadone dosing. The subject contract is exercising the option to extend this agreement under the solicitation RFP 26-2016.</p> <p><b>Reason for Funding Change:</b> The Department is requesting the approval of a Total Contract Amount with Contingency of \$9,301,740. The annual amount without contingency will not increase, but the contract term will increase by 5 additional years.</p>											
<b>Target Population:</b>	The priority population to be served by this contract is residents of San Francisco County who are abusing, addicted or at risk of relapsing on opioids. Priority will be given to pregnant women, HIV positive people and intravenous opioid users (due to high-risk of infection and contagion). The target population is male and female adults 18 years or older, all genders and sexual orientation, every family and any ethnic or national background.										
<b>Service Description:</b>	Organized Delivery System (ODS) Opiate/Narcotic Treatment (e.g. Methadone Maintenance) to reduce the impact of opiate abuse for opiate users.										
<b>UOS (annual)</b>	ODS NTP Methadone Dosing: 38,460 x \$14.66/dose = \$563,825 ODS NTP Dosing Buprenorphine Mono: 1527 x \$30.02/daily = \$45,828 ODS NTP Individual Risk Reduction Counseling and/or Prevention Case Management: 15,662 x \$17.18/10 min = \$269,077 ODS NTP Methadone Groups Counseling: 919 x \$4.05/10 min = \$3724										
<b>UDC (annual)</b>	ODS NTP Methadone Dosing: 200 ODS NTP Dosing Buprenorphine Mono: 5 ODS NTP Individual Risk Reduction Counseling and/or Prevention Case Management: 200 ODS NTP Methadone Groups Counseling: 200										
<b>Funding Source(s):</b>	SUD Fed DMC FFP, CFDA 93.778; SUD State DMC; SUD County General Fund										
<b>Selection Type</b>	RFP 26-2016										
<b>Monitoring</b>	Annual DPH Business Office monitoring through Business Office of Contract Compliance (BOCC)										
BHS	Seneca Center	\$ 40,529,444	\$ 57,114,486	\$ 16,585,042	7/1/2017-12/31/22	7/1/17-12/31/27	\$ 12,794,164	\$ 5,200,734	\$ (7,593,430)	-59.35%	Amendment
<p><b>Purpose:</b> The requested action is the approval of a contract amendment with Seneca Center to extend the term of the contract by five years for a total of 10.5 years from 7/1/17-12/31/22 to 7/1/17-12/31/27 and to increase the Total Contract Amount with Contingency by \$4,954,912. This contract provides outpatient, school based, short-term residential, and wrap around mental health services to children, youth, and families in SF. The subject contract was last approved by the Health Commission on November 1, 2017 and approved by the Board of Supervisors through 6/30/22 for \$40,529,444. The Department is preparing to bring this contract to the Board of Supervisors for approval, and is therefore seeking approval by the Health Commission for the proposed extension to enable the Department to maximize the authorized contract term and funding for BOS approval. The amendment is authorized under the solicitations listed below.</p> <p><b>Reason for Funding Change:</b> The proposed annual funding reflects a decrease of \$7,593,430 due to the following reasons: (1) RFP 33-2016 expires 6/30/22 and therefore the funds the following programs that will also end: Long Term Connections, Intensive Therapeutic Foster Care, and Compass, offset by a (2) a projected three percent increase in the Cost of Doing Business (CODB) applied to the remaining programs. At a program level, the amount without contingency for the remaining seven programs. Note: there is solicitation underway to continue the services ending 6/30/22. If successful, Seneca will have a new contract for these services, effective 7/1/22.</p>											
<b>Target Population:</b>	Children, youth and families in SF										
<b>Service Description:</b>	Ongoing Services include; Short Term Connections, School Based Services, Youth Transitional Services, Incarcerated Youth Specialty Services, Outpatient Dialectical Behavioral Therapy, and TAY Full-Service Partnership.										

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<b>UOS (annual):</b>	Short Term Connections: 404,419 x ~\$3.38/min (average) = \$1,366,410 School Based Services: 140,298 x ~\$3.36/min (average) = \$471,661 Youth Transitional Services: 13,708 x ~\$3.37/min (FFS avg) + [\$171,460/ 1 hr (CR)] = \$217,666 Incarcerated Youth Specialty Services: 66,349 x ~\$3.34/min (FFS avg) +[\$342,810 + \$102,323] (CR for 1 hour each) = \$666,810 Outpatient Dialectical Behavioral Therapy: 508,268 x ~\$3.37/min (avg) = \$1,711,090 TAY Full Service Partnership: 90,567 x ~\$3.39/min (avg) + [\$298,246] (CR staff hour) = \$605,619										
<b>NOC (annual)/UDC</b>	Short Term Connections: 60 School Based Services: 20 Youth Transitional Services: 15 Incarcerated Youth Specialty Services: 98 Outpatient Dialectical Behavioral Therapy: 60 TAY Full Service Partnership: 98										
<b>Funding Source(s):</b>	General Fund, Realig., EPSDT, HSA and DCYF workorder, MHSA										
<b>Selection Type:</b>	RFP 33-2016 (expires 6/30/22); RFP 1-2017 (expires 12/31/27); RFQ 13-2017 (expires 6/30/23) RFQ 15-2017 (expires 6/30/24) RFQ 17-2016 (expires 6/30/23)										
<b>Monitoring</b>	Annual DPH Business Office monitoring through Business Office of Contract Compliance (BOCC)										
<b>BHS</b>	<b>Curry Senior Center (MHSA)</b>	<b>\$ 3,445,000</b>	<b>\$ 4,008,035</b>	<b>\$ 563,035</b>	<b>7/1/17 - 6/30/22</b>	<b>7/1/17 - 6/30/23</b>	<b>\$ 488,068</b>	<b>\$ 502,710</b>	<b>\$ 14,642</b>	<b>3.00%</b>	<b>Amendment</b>
<b>Purpose:</b> The requested action is the approval of a contract amendment with Curry Senior Center (MHSA) to extend the term of the contract by one year, exercising the extension option under RFQ 18-2016, for a total of five years from 7/1/17-6/30/22 to 7/1/17-6/30/23. This contract provides outreach and engagement services to socially isolated older adults with mental health concerns living in the Central neighborhoods of San Francisco.											
<b>Reason for Funding Change:</b> The Department is requesting the approval of an annual increase of \$14,642 to include a three percent projected increase in MHSA funding. The increase of \$976,435 to the Total Contract amount includes an additional annual amount of \$502,710 plus Contingency.											
<b>Target Population:</b>		Socially isolated older adults, 55 years of age and older, with mental health concerns living in the Central neighborhoods of San Francisco, including: Lower Nob Hill, Polk Gulch, South of Market, Tenderloin and Western Addition.									
<b>Service Description:</b>		Outreach and engagement services to increase access to services and support through Peer-based services and decrease social isolation among older adults living in the Civic Center neighborhoods of San Francisco. Services will be strength-based, wellness and recovery-oriented, and harm reduction-based. The Peers will provide screening to the program participants specifically designed for peer-to-peer services.									
<b>UOS (annual):</b>		8,045 x 60.67/staff hour = \$488,068									
<b>UDC (annual)</b>		320									
<b>Funding Source(s):</b>		MHSA (Prevention and Early Intervention)									
<b>Selection Type</b>		RFQ 18-2016 (expires 6/30/23)									
<b>Monitoring</b>		Annual DPH Business Office monitoring through Business Office of Contract Compliance (BOCC)									
<b>BHS</b>	<b>Felton Institute (Family Service Agency) (BEAM UP and TAY Linkage)</b>	<b>\$ 3,378,202</b>	<b>\$ 3,828,596</b>	<b>\$ 450,394</b>	<b>9/30/18 - 3/31/22</b>	<b>9/30/18 - 6/30/24</b>	<b>\$ 815,822</b>	<b>\$ 244,165</b>	<b>\$ (571,657)</b>	<b>-70.07%</b>	<b>Amendment</b>
<b>Purpose:</b> The requested action is the approval of a contract amendment with Felton Institute (Family Service Agency) for the BEAM UP and TAY Linkage programs to increase the Total Contract Amount with Contingency by an amount of \$450,394, and extend the term of the contract by two years and three months, exercising the extension option under RFQ 15-2017, for a total of five years and nine months from 9/30/18 - 3/31/22 to 9/30/18 - 6/30/24. Effective 9/30/22, grant funding for the BEAM UP program will expire. Effective 7/1/22-6/30/24, the TAY Linkage program will have reduced funding from \$615,822 in FY21-22 to \$244,165 annually, also reflecting grant termination.											
<b>Reason for Funding Change:</b> The decrease of \$571,657 reflects a reduction of the BEAM UP and TAY Triage grant decrease offset by a projected three percent increase in the GF Cost of Doing Business (CODB).											

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<b>Target Population:</b>		The BEAM UP program serves transitional age youth (TAY) ages 16 through 24 years of all ethnic and cultural backgrounds, identified as at-risk for developing psychosis or at clinical high risk (CHR) of experiencing a first episode of psychosis; The TAY ACUTE LINKAGE program serves a multicultural population of transition age youth between the ages of 16 and 25 who are being discharged from crisis services and then are not able to follow through with discharge plans, lack the support to do so, or are not being served at a high enough level or care, leading to repeat crises.									
<b>Service Description:</b>		The BEAM UP program utilizes a comprehensive, family-based, 24/7 stepped-care program designed to delay or prevent psychosis onset and symptoms, including individualized care plan development and case management services; substance use risk reduction intervention; individual, group, and family counseling and mental health services; psychiatric screening, prescription, and monitoring; The TAY ACUTE LINKAGE program provides flexible, relationship-focused, and culturally responsive engagement and intensive case management services for TAY. Services will be provided in flexible locations, including the office, in the field, at clients' homes, and in other treatment settings.									
<b>UOS (annual):</b>		BEAM UP: [4,944 x \$6.65/min] + [9,316 x \$8.75/min] + [2,942 x \$16.03/min] + [735 x \$12.93/min] + [64 x \$226.16/hour] + [63 x \$229.68/hour] = \$200,000 TAY Acute Linkage: [52,000 x \$3.38/min] + [15,000 x \$4.93/min] + [740 x \$8.87/min] + [2,300 x \$7.22/min] + [714 x \$142.79/hour] + [567 x \$135.36/hour] + [11,400 x 1/day] = \$486,358									
<b>UDC (annual)</b>		BEAM UP: 175 TAY Acute Linkage: 75									
<b>Funding Source(s):</b>		MH Grant SAMHSA BEAM UP (expires 9/29/22), MH TAY Triage Grant (expires 11/30/22), MH Adult County General Fund; MH ARPA Grant									
<b>Selection Type</b>		RFQ 15-2017									
<b>Monitoring</b>		Annual DPH Business Office monitoring through Business Office of Contract Compliance (BOCC)									
DPH-PHD	PHFE dba Heluna Health	\$ 5,600,000	\$ 4,233,471	(\$1,366,529)	3/01/21-2/28/22	3/01/22-6/30/23	\$ 5,000,000	\$ 3,779,885	\$ (1,220,115)	-24.40%	New Contract, Continuing Services)
<b>Purpose:</b>		The requested action is the approval of a new COVID Task Force Contract with PHFE dba Heluna Health for a Total Contract Amount with Contingency of \$4,233,471, and for a contract term of 03/01/2022 to 06/30/2023 (1 year 4 months) to continue the support of the COVID Command Center Emergency Response services. The previous existing emergency contract termed out on February 28, 2022 per the one year term requirement. As this is a new contract, the funding amounts for the proposed contract are being compared to the prior contract only for reference. The City's new Emergency Declaration No. 34 does not allow for an existing emergency contract to be extended, therefore, the Department is proposing to replace the previous contract with a new original contract to reflect multiple changes to the scope of work which represent the changing needs of COVID 19. PHFE dba Heluna Health will continue to provide program administration to support SFDPH programs and activities, which include all emergency response staff recruitment and facilitation, clinical support staff, subcontractors/consultants, and other as needed specialist who participate through this contract. PHFE dba Heluna Health is responsible for its staff and subcontractors' performance and ensuring they meet projects' goals and timeline. Emergency response staff may be assigned to various sites / settings as part of the SFDPH COVID19 Emergency response in the City and County of San Francisco. These sites may include but are not limited to Department of Public Health, Medical facilities, community vaccination and testing sites, containment centers, clinics, public health laboratory, surveillance and epidemiology, San Francisco COVID Task Force operations and logistics, and other designated emergency response sites that have been secured to respond to COVID19 patient care, prevention and support. PHFE dba Heluna Health will receive 12.1% of indirect charges in the amount \$407,997 for the term 03/01/2022 through 6/30/2023. The proposed new agreement is authorized under RFQ 3-2020. Funding will continue to support COVID 19 modality.									
		The Department is requesting approval of a Total Contract Amount of \$4,233,471 due to the following: 1) \$1,283,530 of General Fund for FY 21/22 for the term of 03/01/2022-06/30/2022; 2) \$2,496,355 of General Funds for FY22/23; 3) 12% contingency in the amount of \$453,586.									
<b>Reason for Funding Change:</b>		The decrease between the Total Not To Exceed Amount in the previous contract and Total Not To Exceed Amount in the proposed contract of \$1,366,529 is due to a reduction in staffing and consultant support services that will not carry forward in this new contract/term in the amount of \$1,220,115 and the reduction in 12% Contingency Amount of \$146,414.									
<b>Target Population:</b>		Residents of the City and County of San Francisco.									
<b>Service Description:</b>		To the extent that Department (SFDPH) provides objectives, direction, and input regarding the work to be provided under this Agreement, PHFE dba Heluna Health shall determine how such objectives, direction, and input are addressed and is solely responsible for the means by which such a result is obtained. PHFE dba Heluna Health retains all authority over the conduct of its staff and subcontractors/consultants. For all staff and subcontracts/consultants, PHFE dba Heluna Health oversees project implementation and ensures the projects complies with DPH standards and protocols as well as all city contract requirements. PHFE dba Heluna Health provides all fiscal management of contracted funds – including audits, invoicing, purchasing, and budget reconciliation; and oversees and ensures payroll meets standard accounting practices. PHFE dba Heluna Health provides program administration, manages/monitors performance and accountability of subcontractors, issues payments on a cost reimbursement basis, monitors budgets, maintains records, produces financial reports as requested, and undergoes an annual audit.									
<b>UOS (annual):</b>		COVID Response/Month: FY21/22 (3/1/22-6/30/22) total \$1,283,529/4 UOS month = \$320,882 and FY22/23 (7/1/22-6/30/23) total \$2,496,351/12 UOS month = \$208,029									
<b>NOC (annual)</b>		N/A									
<b>Funding Source(s):</b>		COVID Ops DOC, COVID Community Engagement, COVID Vaccination, COVID Data Intelligence									

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<b>Selection Type</b>	RFQ 3 - 2020										
<b>Monitoring</b>	Annual DPH Business Office monitoring through Business Office of Contract Compliance (BOCC)										
<b>DPH-PHD</b>	<b>Asian and Pacific Islander Wellness Center dba San Francisco Community Health Center</b>	\$ -	\$ 8,977,030	\$8,977,030		3/01/22-6/30/23		\$ 2,003,565	\$ 2,003,565		<b>New Emergency Agreement</b>
<p><b>Purpose:</b> The requested action is the approval of a new emergency contract with the Asian and Pacific Islander Wellness Center dba San Francisco Community Health Center for a Total Contract Amount with Contingency to reflect \$8,977,030 and a term of 03/01/2022 - 06/30/2023 (1 year 4 months). This contract is in response to the Mayor's Local Emergency Declaration regarding the Drug Overdoses in the Tenderloin dated 12/17/2021. Supplemental Declarations were issued on 12/27/2021 and 1/21/2022. This emergency contract will provide for a Tenderloin Linkage Center where support can be provided to the community being affected by the drug overdose crises. Independent Arts &amp; Media (IAM) will provide subcontracting services for FY21/22 and Center for New Music San Francisco, Inc. will provide subcontracting services for FY22/23. APIWC dba SFCHC will receive a 7.5% indirect fee only for the direct services being provided by the subcontractors. The emergency contract is authorized under Administrative Sole Source 21.15. Funding will support the Local Emergency modality.</p> <p>The Department is requesting approval of a Total Contract Amount of \$8,977,030 due to the following: 1) General Fund in the amount of \$2,003,565 for FY21/22 (3/1/22 - 6/30/22 only); 2) General Fund in the amount of \$6,011,640 for FY22/23; and 3) an amount of \$961,825 applied to the 12% Contingency value.</p> <p><b>Please Note:</b> Subcontractor will receive a total of \$1,869,994 for YR1 which will provide for staffing and operating expenses. APIWC dba SFCHC will receive \$133,571 in indirect cost for YR1. The indirect cost for APIWC dba SFCHC is set at 7.5% and does not include the indirect cost being billed by the subcontractor, which for YR1 is \$89,047 (listed below as Sponsor Months). Subcontractor will receive a total of \$5,610,864 for YR2 which will provide for staffing and operating expenses. APIWC dba SFCHC will receive \$400,776 in indirect cost for YR2. The indirect cost for APIWC dba SFCHC is set at 7.5% and does not include the indirect cost being billed by the subcontractor, which for YR2 is \$267,184.</p>											
<b>Target Population:</b>	The target population for the local emergency declaration will be all ethnicities and populations within San Francisco, with focused expertise to meet the unique needs of persons living in and around the Tenderloin Neighborhood who are experiencing homelessness and housing instability, food insecurity, and/or untreated substance use and mental health conditions.										
<b>Service Description:</b>	<b>Code Tenderloin Linkage Center:</b> There will be outreach and linkage for San Francisco residents to the San Francisco Linkage Center located in UN Plaza/Civic Center for emergency resources including housing, nutrition, pet support, public benefits, showers, health care (including mental health care, substance use care, and medical care), and other emergent/urgent services.										
<b>UOS (annual):</b>	Code TL Linkage Center Hours: \$15,351/510 = \$30.10										
<b>UDC (annual)</b>	N/A										
<b>Funding Source(s):</b>	General Fund										
<b>Selection Type</b>	Administrative Code 21.15										
<b>Monitoring</b>	Annual DPH Business Office monitoring through Business Office of Contract Compliance (BOCC)										
<b>PHD/CHEP</b>	<b>San Francisco Public Health Foundation</b>	\$ 3,209,568	\$ 4,275,760	\$ 1,066,192	4/1/2019-06/30/2022	4/1/2019 - 6/30/2025	\$ 342,723	\$ 591,543	\$ 248,820	72.60%	<b>Amendment</b>

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<p><b>Purpose:</b> The requested action is the approval of a contract amendment with the San Francisco Public Health Foundation for the management of additional subcontractors and consultants for the continued implementation of services related to tobacco prevention and reduction in tobacco use in San Francisco among communities impacted by health disparities. The Total Contract Amount with Contingency requested is \$4,275,760, with the term from 04/01/2019 through 06/30/2025, for a total of 6 years, 2 months. The San Francisco Public Health Foundation will receive a 10% administrative fee annually of approximately \$53,777, with the balance of the funding going towards programmatic costs. Services include direct subcontracting and consultant awards as well as Tobacco Free community action activities. The proposed agreement is authorized under RFQ 36-2017. Funding will support the Program Administration modality.</p> <p><b>Reason for Funding Change:</b> The Department is requesting the approval of a Total Contract Amount of \$4,275,760, or an increase of \$1,066,192, due to the following changes: 1) \$165,000 of Additional State Grant Funding for FY 21/22; 2) \$83,820 of Additional Special Revenue Funding for FY21/22; 3) \$135,354 of Additional State Grant and \$190,090 of Additional Special Revenue for FY22/23; 4) \$130,052 of Additional State Grant and \$157,090 of Additional Special Revenue for FY23/24; 5) \$161,350 of Additional State Grant and \$190,090 of Additional Special Revenue for FY24/25; 6) a decrease of \$146,654 to the 12% Contingency value only applied to current and future years. Previous Contingency Amount was \$333,322. Current Contingency Amount is \$186,668 for FY21/22 thru FY24/25. The Annual Funding Amount increase of \$248,820 reflects the additional amount of \$165,000 in State Funding; and 2) An Additional amount of \$83,820 in Special Revenue, with both funding amount enhancing existing services..</p>											
<b>Target Population:</b>	Services will be provided to all ethnicities and populations in San Francisco, with focused expertise to address the unique cultural needs of those priority populations who are impacted by health disparities and adverse effects related to tobacco, including: Black, African American, Asian (including Chinese), Pacific Islander, Latinx, Arab Americans, Youth (High School age and transitional-age youth), Lesbian Gay Bisexual Transgender Queer (LGBTQ), and others as identified.										
<b>Service Description:</b>	<p>The goal of the SF Tobacco Free Project (SF TFP) is to reduce tobacco use in San Francisco by: 1) reducing exposure to environmental smoke; 2) reducing youth access to tobacco; 3) countering pro-tobacco influences of advertising and promotion, and 4) providing and funding smoking cessation services. Therefore, the San Francisco Public Health Foundation will provide Program Administration Support Services for SF TFP by funding and supporting subcontractors to implement work related to tobacco control and prevention, ensuring the project's goals and timeline are met. The following are the services that will be provided through this contract:</p> <p><b>Program Administration Services:</b> Ensuring compliance and adherence from Community-based Organizations to City and County policy and procedures; program administration and management of awarded funds ensuring that agencies have Generally Accepted Accounting Principles (GAAP); project implementation and coordination of program objectives and goals for all subcontractors selected thru the RFP and/or the RFQ; managing and monitoring performance making certain that all adhere with the agreed standards and protocols.</p> <p><b>Subcontract Management Services:</b> Project development, selection process and management of subcontractors selected thru a Request for Proposal (RFP) and/or Request for Qualification (RFQ) following the guidance and requirements of Community Health Equity &amp; Prevention's Tobacco Free Project (SF TFP), this includes issuance, selection of subcontractors, award of funds, and ensuring compliance of all subcontractors selected.</p> <p><b>Capacity/Building Program Support Services:</b> Facilitating capacity building so that programmatic goals are being met in the services provided by the subcontractors; providing support and guidance for quality employment management principles and practices conducted; ensuring prompt and adequate reporting and invoicing for services provided; making certain that timeline and goals are met as negotiated in contract; and as needed, administrative coordination among subcontractors and collaborators.</p> <p><b>Summary Report Services:</b> Preparing and submitting quarterly summary of program administration support services provided.</p>										
<b>UOS (annual):</b>	Subcontract Management Services (and payment to subcontractors): \$214,119/24 (2 subcontractor x 12 Months = 24)= \$8,921.63 Program Administration Services (and payment to subcontractors): \$213,856/24 (2 subcontractor x 12 Months = 24)= \$8910.67 Capacity Building/Program Support Services (and payments to subcontractors): \$162,608/12 (1 subcontractor x 12 months = 12) = \$13,550.67 Summary Report = \$960/1 = \$960										
<b>NOC (annual):</b>	N/A										
<b>Funding Source(s):</b>	State Grant and Special Revenue										
<b>Selection Type:</b>	RFQ 36-2017 Department of Public Health As Needed Project Based Support Services										
<b>Monitoring:</b>	Annual DPH Business Office monitoring through Business Office of Contract Compliance (BOCC)										
DPH PHD-CHEP	Regents of the University of California, San Francisco (UCSF)	\$ 2,093,646	\$ 2,913,146	\$ 819,500	11/01/2016 - 6/30/2021	11/01/2016 - 6/30/2023	\$ 389,640	\$ 508,425	\$ 118,785	30.49%	Amendment

Div.	Contractor	Current Total Contract Not to Exceed (NTE) Amount with Contingency	Proposed Total Contract NTE Amount with Contingency	Change in Total Contract Amount	Current Contract Term	Proposed Contract Term	Prior Annual Amount without Contingency	Proposed Annual Amount without Contingency	Annual Difference	Annual Difference (%)	Requested Action
<p><b>Purpose:</b> The requested action is the approval of a contract amendment with the Regents of the University of California, San Francisco (UCSF) to increase to the Total Contract Amount with Contingency to an amount of \$2,913,146. The current contract term will be extended for two more years to reflect a new term of 11/01/16 - 06/30/23 (6.67 years). This contract provides support for the expansion of clinical Sexually Transmitted Disease (STD) and RAPID &amp; Retention Coordination services. The proposed amendment is authorized under San Francisco Administrative Code Chapter 21.42. Additional funding will continue to expand the support for Getting to Zero service modality. This contract, via a carryforward amount of funding on 10/21/21 resulted in the annual funding exceeding the \$500k threshold to bring this contract to the Health Commission. The delay in bringing this to the Health Commission is related to staffing and capacity issues.</p> <p><b>Reason for Funding Change:</b> The Department is requesting approval of a Total Contract Amount of \$2,913,146, or an increase of \$819,500 due to the following changes: 1) General fund funding in the amount of \$413,371 for FY21/22; 2) a One-Time Carry-Forward General Fund Funding in the amount of \$95,054 for FY21/22; 3) a One-Time Reduction General Fund Funding in the amount of \$95,054 for FY20/21; 4) General Fund Funding in the amount of \$508,425 for FY22/23 (12 months funding); 5) a reduction to the 12% Contingency value in the amount of \$102,296 to have the Contingency value only applied to current and future years. Previous Contingency Amount was \$224,318. Current Contingency Amount is \$122,022.</p> <p>The Annual Funding amount in FY21/22 has increased by \$118,785 due to the following reasons: 1) an increase in Cost of Doing Business (CODB) in FY21/22 in the amount of \$23,731; and 2) an increase in the amount of one-time Rollover General funding in the amount of \$95,054 for FY21/22.</p>											
<b>Target Population:</b>	The target population are all San Franciscans in need and will serve all ethnicities and populations, with a focused expertise to address the unique needs of Ward 86 patients who are diagnosed and treated for STDs. The program focuses attention to those patients with the greatest HIV disparities in San Francisco: African Americans (AA), Latino males who have sex with males (MSM), Latina Trans Females, Trans Females who have sex with males (TFSM), and MSM, IDUs and MSM-IDUs, and any DPH patient with unknown HIV status.										
<b>Service Description:</b>	<p><b>STD Services:</b> The STD Nurse follows up with all patients who test positive for STIs (Gonorrhea, Chlamydia &amp; Syphilis) at the Ward 86 Clinic at the ZSFGH campus for disclosure and support of new diagnoses partner notification and testing, eligibility and insurance issues and linkage to primary care. PHAST works with LINCS to ensure patients who test positive for STDs outside the ZSFG campus (e.g. COPC clinics, community, etc.) receive their results and are linked to primary HIV care. Long-standing HIV positive patients who are lost to follow up are referred by PHAST to the LINC navigation team. The STD nurse engage and support patients who are enrolled. These services are provided on-site at Ward 86 through case management including, primary medical care, urgent care, appointment reminders, benefits assessment and enrollment, mental health and substance use counseling, and referral to needed services. Engaged patients who fall out of care and are lost to follow up are referred to LINC Navigation team for follow up and return to care. The STD Nurse collaborates with LINC and STD Prevention and Control to offer partner notification services to all newly Ward 86 patients diagnosed with an STD. Roving and embedded LINC staff offers partner notification along with linkage to care services. STD Nurse &amp; LINC communicate about cases to ensure that all newly diagnosed STD patients are referred for partner services and offered warm-hand-offs for linkage to care at PHP and other DPH medical sites.</p> <p><b>Rapid &amp; Retention Services:</b> Linkage to care are provided for all Ward 86 patients who test positive for STDs. They are linked to medical care within 90 days of testing positive if not already engaged in care. If patient is out of care, the STD nurse collaborates with PHAST and LINC to ensure that the linkage process results in patient engagement in care. Patients who fail to engage in care in the 90-day window, or who are lost to follow up are referred to the LINC Navigation team. The PHAST team nurse and social workers provide linkage support through case management services to patients on-site at Positive Health Program (PHP) Ward 86. Patients who are in acute HIV seroconversion (HIV antibody negative with a detectable HIV RNA viral load), patients newly HIV infected in the past 6 months, and patients with cd4&lt;200 will be offered expedited linkage to care with HIV Antiretroviral initiation within 48 hours with full PHAST support. Navigation services are provided by the STD nurse who refers lost-to-follow-up Ward 86 patients to the LINC Navigation team, who conducts field and home visits to track down patients who have fallen out of care.</p>										
<b>UOS (annual):</b>	RAPID & Retention Coordination Hours: \$62,558/297=\$210.63 STD Tests (1 UOS = 1 test): \$445,867/1,257=\$354.71										
<b>NOC (annual):</b>	N/A										
<b>Funding Source(s):</b>	General Fund and CDC Grant Funding										
<b>Selection Type:</b>	Authorized by San Francisco Administrative Code Chapter 21.42										
<b>Monitoring:</b>	Annual DPH Business Office monitoring through Business Office of Contract Compliance (BOCC)										